

West Virginia Division of Highways

STATEMENT OF FINANCIAL CONDITION

January 31, 2005

Fred Thomas, Acting Business Manager

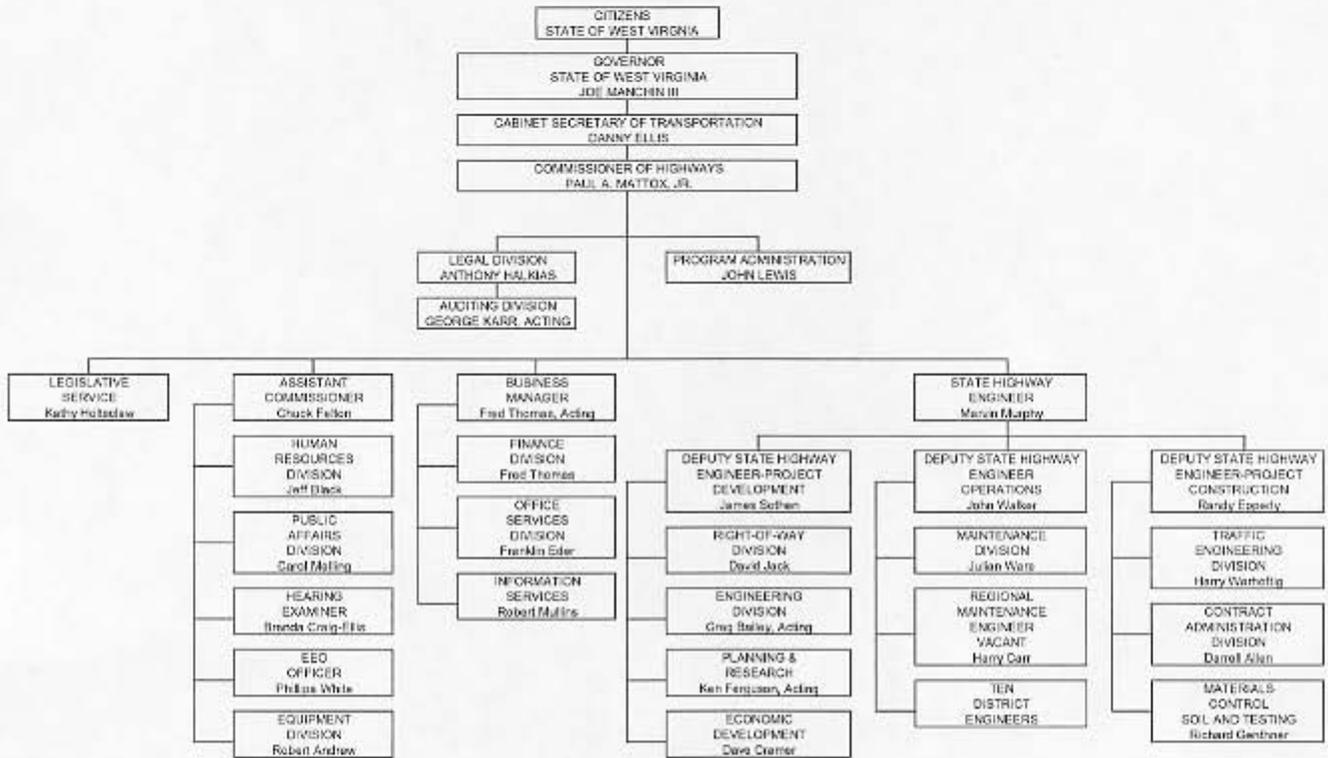
Issued: 3-30-05

West Virginia Division of Highways  
Statement of Financial Condition

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**WEST VIRGINIA DEPARTMENT OF TRANSPORTATION,  
DIVISION OF HIGHWAYS  
ORGANIZATIONAL CHART  
JANUARY 31, 2005**



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION,  
 DIVISION OF HIGHWAYS  
 LIST OF PRINCIPAL OFFICIALS  
 January 31, 2005

Danny Ellis	Cabinet Secretary of Transportation
Paul A. Mattox, Jr.	Commissioner of Highways
Chuck Felton	Assistant Commissioner
Fred Thomas	Acting Business Manager
Marvin Murphy	State Highway Engineer
James Sothen	Deputy State Highway Engineer-Development
John Walker	Deputy State Highway Engineer-Operations
Randy Epperly	Deputy State Highway Engineer-Construction
Dave Cramer	Economic Development
Kathy Holtsclaw	Legislative Service
Brenda Craig-Ellis	Hearing Examiner
Phillippa White	EEO Officer
Darrell Allen	Director, Contract Administration Division
George Karr	Acting Director, Auditing Division
Greg Bailey	Acting Director, Engineering Division
Robert Andrew	Director, Equipment Division
Fred Thomas	Director, Finance Division
Robert Mullins	Director, Information Services Division
Julian Ware	Director, Maintenance Division
Richard Genthner	Director, Materials Control Soil & Testing Division
Anthony Halkias	Director, Legal Division
Franklin Eder	Director, Office Services Division
Ken Ferguson	Acting Director, Planning and Research Division
John Lewis	Director, Program Administration Division
Carol Melling	Director, Public Affairs
David Jack	Director, Right of Way Division
Barry Warhafftig	Director, Traffic Engineering Division
Jeff Black	Director, Human Resources Division
Harry Carr	Regional Operations Engineer
vacant	Regional Operations Engineer

DISTRICT ENGINEERS

District 1	Dennis King, Acting	Charleston
District 2	Wilson Braley	Huntington
District 3	Rusty Roten	Parkersburg
District 4	Don Williams, Acting	Clarksburg
District 5	Bob Amtower, Acting	Burlington
District 6	Bob Whipp	Moundsville
District 7	Gary Clayton	Weston
District 8	Tom Staud	Elkins
District 9	Jim Lagos	Lewisburg
District 10	Bill Bennett	Princeton

W. V. Dept. of Transportation, Division of Highways  
Fund Balance Sheet - Governmental Funds  
As of January 31, 2005  
Unaudited

	General Fund (State Road Fund)	Capital Projects (Bonds and Arbitrage)	Other Special Funds (Aggregate)	Combined Totals (Memorandum Only)
<b>Assets</b>				
Cash and Cash Equivalents	\$ 50,249,593.09	-	\$ 18,458,414.50	\$ 68,708,007.59
Taxes Receivables	52,517,026.11	-	842,350.31	53,359,376.42
Accounts Receivables	86,405,337.66	-	(484,234.61)	85,921,103.05
Due From Other Funds	4,073,743.53	-	-	4,073,743.53
Due From Other State Agencies	3,569,322.72	-	-	3,569,322.72
Inventories	30,777,696.89	-	-	30,777,696.89
Fixed Assets	-	-	-	-
Other Assets	2,452,592.52	-	-	2,452,592.52
Infrastructure	-	-	-	-
Accumulated Depreciation	-	-	-	-
<b>Total Assets</b>	<b>\$ 230,045,312.52</b>	<b>-</b>	<b>\$ 18,816,530.20</b>	<b>\$ 248,861,842.72</b>
<b>Liabilities</b>				
Accounts Payable	\$ 6,156,401.90	-	\$ 107,403.71	\$ 6,263,805.61
Retainage Payable	10,591,961.24	-	3,378.61	10,595,339.85
Accrued Payroll Liability	7,624,377.11	-	-	7,624,377.11
Compensatory Time	39,143.43	-	-	39,143.43
Payroll Overhead Liability	10,876,583.25	-	-	10,876,583.25
Accrued Interest Payable	-	-	-	-
Arbitrage Rebate Liability	-	-	-	-
Due to Other Funds	-	-	4,073,743.53	4,073,743.53
Due To Other State Agencies	4,659,940.72	-	-	4,659,940.72
Long-Term Debt Obligations	-	-	-	-
Claims, Judgments and Comp. Absences	-	-	-	-
<b>Total Liabilities</b>	<b>\$ 39,948,407.65</b>	<b>-</b>	<b>\$ 4,184,525.85</b>	<b>\$ 44,132,933.50</b>
<b>Fund balance</b>				
Fund Balance - Undesignated	183,608,087.13	(20.67)	9,945,547.72	193,553,614.18
Net Income	6,488,817.74	20.67	4,686,456.63	11,175,295.04
<b>Total Fund balance</b>	<b>\$ 190,096,904.87</b>	<b>-</b>	<b>\$ 14,632,004.35</b>	<b>\$ 204,728,909.22</b>
<b>Total Net Assets</b>	<b>\$ 230,045,312.52</b>	<b>\$ -</b>	<b>\$ 18,816,530.20</b>	<b>\$ 248,861,842.72</b>

W.V. Dept. of Transportation, Division of Highways  
Statement of Income  
For the Month Ended January 31, 2005  
(Unaudited)

	State Road Fund	Capital Projects Funds	Other Special Funds	Combined Totals (Memorandum Only)
<b>Revenues</b>				
Gasoline and Motor Carrier Taxes	178,230,124.89	-	4,011,576.66	182,241,701.55
Wholesale Motor Fuel Taxes	-	-	-	-
Industrial Access Roads Taxes	-	-	1,645,461.61	1,645,461.61
Automobile Privilege Taxes	102,475,841.75	-	-	102,475,841.75
Motor Vehicle Registration Fees	43,499,534.47	-	-	43,499,534.47
Special Fees and Permits	2,295,943.35	-	131,879.00	2,427,822.35
Federal Aid - Interstate Highways	39,764,448.82	-	-	39,764,448.82
Federal Aid - Appalachian Highways	79,947,845.79	-	-	79,947,845.79
Federal Aid - Other Federal Aid Programs	164,479,986.85	-	-	164,479,986.85
Investment and Interest Income	646,995.40	20.67	-	647,016.07
Miscellaneous Revenues	11,349,141.87	-	138,015.39	11,487,157.26
<b>Total Revenues</b>	<b>622,689,863.19</b>	<b>20.67</b>	<b>5,926,932.66</b>	<b>628,616,816.52</b>
<b>Expenditures</b>				
Expressway, Trunkline & Feeder	33,106,602.72	-	136,413.66	33,243,016.38
State Local Service	107,849,934.90	-	85,888.06	107,935,822.96
Contract Paving & Secondary Roads	33,885,836.96	-	-	33,885,836.96
Small Bridge Repair & Replacement	8,835,220.80	-	-	8,835,220.80
Litter Control Program	313,794.17	-	-	313,794.17
Support & Administrative Operations	38,290,193.46	-	289,159.37	38,579,352.83
Claims	415,688.65	-	-	415,688.65
Costs Associated with DMV	20,114,712.42	-	-	20,114,712.42
Road Construction - Interstate Highways	43,024,837.15	-	-	43,024,837.15
Road Construction - Appalachian Highways	83,040,484.01	-	-	83,040,484.01
Road Construction - Other Federal Aid Programs	199,307,057.59	-	-	199,307,057.59
Road Construction - Non Federal Aid Constr.	11,846,755.62	-	-	11,846,755.62
Road Construction - Industrial Access Roads	-	-	729,014.94	729,014.94
Debt Service	36,169,927.00	-	-	36,169,927.00
<b>Total Expenditures</b>	<b>616,201,045.45</b>	<b>-</b>	<b>1,240,476.03</b>	<b>617,441,521.48</b>
Excess (Deficiency) of Revenues over Exp. Other Financing Sources Sale of Bonds	6,488,817.74	20.67	4,686,456.63	11,175,295.04
Beginning Net Assets	183,608,087.13	(20.67)	9,945,547.72	193,553,614.18
Ending Net Assets	190,096,904.87	-	14,632,004.35	204,728,909.22

W.V. Dept. of Transportation, Division of Highways  
Statement of Income - Budget and Actual  
For the Month Ended January 31, 2005  
(Unaudited)

	Original Budget	Amendment	Amended Budget	Actual	Variance Fav.(Unfav.)
Fund Balance, Beginning of Year	190,032,601.72	-	190,032,601.72	190,032,601.72	-
<b>Revenues</b>					
Gasoline and Motor Carrier Tax	310,500,000.00	-	310,500,000.00	180,197,238.39	(130,302,761.61)
Automobile Privilege Taxes	176,783,000.00	-	176,783,000.00	102,475,841.75	(74,307,158.25)
Litter Revenue	1,775,000.00	-	1,775,000.00	868,541.19	(906,458.81)
Motor Vehicle Registration Fees	87,500,000.00	-	87,500,000.00	43,499,534.47	(44,000,465.53)
Federal Aid Interstate Projects	63,422,000.00	-	63,422,000.00	39,764,448.82	(23,657,551.18)
Federal Aid - Appalachian Highways	163,957,000.00	-	163,957,000.00	79,947,845.79	(84,009,154.21)
Federal Aid Other Projects	246,661,000.00	-	246,661,000.00	154,201,008.02	(92,459,991.98)
Miscellaneous Income	6,345,000.00	-	6,345,000.00	5,137,824.33	(1,207,175.67)
<b>Total Sales Revenue</b>	<b>1,056,943,000.00</b>	<b>-</b>	<b>1,056,943,000.00</b>	<b>606,092,282.76</b>	<b>(450,850,717.24)</b>
<b>Expenditures</b>					
Expressway, Trunkline & Feeder	249,700,000.00	-	249,700,000.00	141,178,839.34	108,521,160.66
Contract Paving & Secondary Roads	50,000,000.00	-	50,000,000.00	33,885,836.96	16,114,163.04
Small Bridge Repair & Replacement	30,000,000.00	-	30,000,000.00	8,835,220.80	21,164,779.20
Litter Control Program	1,775,000.00	-	1,775,000.00	313,794.17	1,461,205.83
Inventory Revolving	2,000,000.00	-	2,000,000.00	31,049.06	1,968,950.94
Equipment Revolving	15,000,000.00	-	15,000,000.00	8,224,096.72	6,775,903.28
General Operations	46,500,000.00	-	46,500,000.00	30,324,207.05	16,175,792.95
Claims	434,000.00	-	434,000.00	415,688.65	18,311.35
Costs Associated with DMV	38,994,000.00	-	38,994,000.00	20,114,712.42	18,879,287.58
<b>Arc Assessment</b>					
Road Construction - Interstate Highways	70,000,000.00	-	70,000,000.00	43,024,837.15	26,975,162.85
Road Construction - Appalachian Highways	200,000,000.00	-	200,000,000.00	83,040,484.01	116,959,515.99
Road Construction - Other Federal Aid Programs	300,700,000.00	-	300,700,000.00	191,193,630.00	109,506,370.00
Road Construction - Non Federal Aid Constr.	25,000,000.00	-	25,000,000.00	19,960,183.21	5,039,816.79
Road Construction - Industrial Access Roads	3,000,000.00	-	3,000,000.00	729,014.94	2,270,985.06
Debt Service	50,000,000.00	-	50,000,000.00	36,169,927.00	13,830,073.00
<b>Total Expenditures</b>	<b>1,083,103,000.00</b>	<b>-</b>	<b>1,083,103,000.00</b>	<b>617,441,521.48</b>	<b>465,661,478.52</b>
<b>Excess Revenues Over Expenditures</b>	<b>(26,160,000.00)</b>	<b>-</b>	<b>(26,160,000.00)</b>	<b>(11,349,238.72)</b>	<b>(14,810,761.28)</b>
Fund Balance, End of Year	\$ 163,872,601.72	\$ -	\$ 163,872,601.72	178,683,363.00	\$ 14,810,761.28

W.V. Dept. of Transportation, Division of Highways  
 Interim Balance Sheet - Aggregate Funds  
 As of January 31, 2005  
 Unaudited

	Waste Tire Fund	Industrial Access Fund	Out. Adv. & Salv. Yards Funds	Coal Resource Fund	Total Aggregate Funds
<b>Assets</b>					
Cash	\$ 7,858,473.88	\$ 7,385,822.83	\$ -	\$ 3,214,117.79	\$ 18,458,414.50
Investments	-	-	-	-	-
Accounts Receivables	2,750.00	-	-	(486,984.61)	(484,234.61)
Taxes Receivables	325,400.00	516,950.31	-	-	842,350.31
Due From Other Funds	-	-	-	-	-
Total Assets	8,186,623.88	7,902,773.14	-	2,727,133.18	18,816,530.20
Total Assets	\$ 8,186,623.88	\$ 7,902,773.14	\$ -	\$ 2,727,133.18	\$ 18,816,530.20
<b>Liabilities</b>					
Accounts Payable	\$ -	\$ 106,610.35	\$ -	\$ 793.36	\$ 107,403.71
Retainage Payable	-	3,125.31	-	253.30	3,378.61
Arbitrage Rebate Liability	-	-	-	-	-
Due to Other Funds	5,557.45	(273,181.76)	4,323,566.72	17,801.12	4,073,743.53
Total Liabilities	5,557.45	(163,446.10)	4,323,566.72	18,847.78	4,184,525.85
Total Liabilities	\$ 5,557.45	\$ (163,446.10)	\$ 4,323,566.72	\$ 18,847.78	\$ 4,184,525.85
Fund Balance - Undesignated	6,503,112.30	7,149,772.57	(4,455,445.72)	748,108.57	9,945,547.72
Net Income	1,677,954.13	916,446.67	131,879.00	1,960,176.83	4,686,456.63
Total Fund balance	8,181,066.43	8,066,219.24	(4,323,566.72)	2,708,285.40	14,632,004.35
Total Liabilities and Fund Equity	\$ 8,186,623.88	\$ 7,902,773.14	\$ -	\$ 2,727,133.18	\$ 18,816,530.20

W.V. Dept. of Transportation, Division of Highways  
Interim Statement of Income-Aggregate Funds  
For the Month Ended January 31, 2005  
(Unaudited)

	Waste Tire Fund	Industrial Access Fund	Out. Adv. & Salv. Yards Funds	Coal Resource Fund	Total Aggregate Funds
<b>Revenues</b>					
Gasoline and Motor Carrier Taxes	1,967,113.50	-	-	2,044,463.16	4,011,576.66
Industrial Access Roads Taxes	-	1,645,461.61	-	-	1,645,461.61
Other Income	-	-	131,879.00	138,015.39	269,894.39
<b>Total Revenues</b>	<b>1,967,113.50</b>	<b>1,645,461.61</b>	<b>131,879.00</b>	<b>2,182,478.55</b>	<b>5,926,932.66</b>
<b>Expenditures</b>					
Waste Tire Amnesty Program	289,159.37	-	-	-	289,159.37
Industrial Access	-	729,014.94	-	-	729,014.94
Administrative Costs	-	-	-	-	-
Expressway, Trunkline & Feeder	-	-	-	136,413.66	136,413.66
State Local Service	-	-	-	85,888.06	85,888.06
<b>Total Expenditures</b>	<b>289,159.37</b>	<b>729,014.94</b>	<b>-</b>	<b>222,301.72</b>	<b>1,240,476.03</b>
Excess (Deficiency) of Rev. Over Exp.	1,677,954.13	916,446.67	131,879.00	1,960,176.83	4,686,456.63
<b>Other Financing Sources (Uses)</b>					
Transfers In	-	-	-	-	-
Total	-	-	-	-	-
Excess (Deficiency) of Rev. Over Exp.	1,677,954.13	916,446.67	131,879.00	1,960,176.83	4,686,456.63
Fund Balance - Undesignated	6,503,112.30	7,149,772.57	(4,455,445.72)	748,108.57	9,945,547.72
Fund Balance, End of Period	\$ 8,181,066.43	\$ 8,066,219.24	\$ (4,323,566.72)	\$ 2,708,285.40	\$ 14,632,004.35

W.V. Dept. of Transportation, Division of Highways  
 Receivables Statement  
 For the Month Ended January 31, 2005  
 Unaudited

	State Road Fund	Capital Projects Funds	Other Special Funds	Combined Totals (Memorandum Only)
<b>Accounts Receivable</b>				
Federal Aid Billed	14,476,083.53	-	-	14,476,083.53
Federal Aid Unbilled	60,901,478.88	-	-	60,901,478.88
Less: Allowance Accounts	-	-	-	-
	75,377,562.41	-	-	75,377,562.41
FEMA Billed	(6,992,903.51)	-	-	(6,992,903.51)
FEMA Unbilled	9,899,291.29	-	-	9,899,291.29
Total FEMA Receivable	2,906,387.78	-	-	2,906,387.78
Total Federal Aid	78,283,950.19	-	-	78,283,950.19
Cashier's Office Billed	6,211,949.58	-	(625,000.00)	5,586,949.58
Cashier's Office Unbilled	3,946,344.59	-	2,750.00	3,949,094.59
Less: Allowance Accounts	(2,050,000.00)	-	-	(2,050,000.00)
Total Cashier's Office	8,108,294.17	-	(622,250.00)	7,486,044.17
Other Receivables	13,093.30	-	-	13,093.30
Total Accounts Receivable	86,405,337.66	-	(622,250.00)	85,783,087.66
Taxes Receivable	52,517,026.11	-	842,350.31	53,359,376.42
Grand Total Receivables	138,922,363.77	-	220,100.31	139,142,464.08

WEST VIRGINIA DIVISION OF HIGHWAYS

SCHEDULE OF FIXED ASSETS

JUNE 30, 2004

Land	14,649,533.39
Land Improvements	5,195,419.39
Buildings	79,633,395.27
Building - Work In Progress	11,049,346.60
Rolling Equipment	177,183,826.07
Office Equipment	3,925,334.30
Shop Equipment	3,040,478.24
Scientific Equipment	2,103,112.84
Infrastructure Land	725,025,010.99
Infrastructure Roads	6,324,282,288.49
Infrastructure Bridges	1,301,959,293.96
Infrastructure Roads - WIP	608,142,268.19
Infrastructure Bridges - WIP	231,350,816.89

Total Fixed Assets

9,487,540,124.62

WEST VIRGINIA DIVISION OF HIGHWAYS

SCHEDULE OF LONG-TERM LIABILITIES

JUNE 30, 2004

Long-Term Debt Obligations:	
Bond Principal	494,430,000.00
Total	<u>494,430,000.00</u>

Claims, Judgments, and Compensated Absences

ARC Assessment	546,000.00
Contingent Liabilities	8,700,000.00
Accrued Annual Leave	15,755,752.22
Accrued Compensatory Leave	231,984.29
Payroll Overhead	13,669,514.72
Insurance On Retired Employees	5,901,132.12
Claims Against DOH	416,288.65
Sick Leave	37,825,188.69

Total

83,045,860.69

Note - These items are currently only updated at the end of the year.

WEST VIRGINIA DIVISION OF HIGHWAYS  
EQUIPMENT REVOLVING FUND  
FOR PERIOD ENDING JANUARY 31, 2005

FOR PERIOD ENDING JANUARY 31, 2005

	Current Month	Seven Months
Rental Charged To Road Projects	5,614,653.39	35,498,615.83
Other Equipment Credits		
Sale Of Non Rolling Stock	816.07	246,949.67
Sale Of Gasoline And Supplies	0.00	0.00
Rental Of Equip To Outside Agencies	0.00	0.00

	Current Month	Seven Months
Operating Expenditures		
Equipment Division Expenses:		
Invoices	1,519,939.84	7,802,767.94
Payroll-Equip. Div.	2,259,246.87	13,385,271.31
Equipment Rental	550,007.97	4,065,673.64
Inventory Usage	1,805,296.50	8,802,073.24
Total Equipment Division Expenses	6,134,493.18	34,055,786.13

Building And Grounds	19,799.14	127,189.58
Commercial Drivers Licenses	651.25	1,320.00

Excess Rentals And Other Credits Over Operating Expenditures	(539,474.11)	1,561,269.79
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New Equipment Purchases	705,719.28	11,848,688.51
Less: Sale Of Obsolete Equipment	(75.00)	(2,063,322.00)

Total Excess Rentals Over Expenditures	(1,245,118.39)	(8,224,096.72)
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WEST VIRGINIA DIVISION OF HIGHWAYS  
STATEMENT OF GENERAL OPERATIONS  
FOR PERIOD ENDING JANUARY 31, 2005

FOR PERIOD ENDING JANUARY 31, 2005

	Current Month	Seven Months
Payroll Overhead Not Distributed	(75,808.54)	9,506,040.88
Non Productive Time- Less Additive Distribution	(930,010.25)	2,257,858.54
Total Undistributed Overhead	(1,005,818.79)	11,763,899.42

	Current Month	Seven Months
Undistributed Payroll Costs		
Unemployment Benefits	12,076.94	(34,839.08)
Employers' Insurance Expense	(500,500.83)	(547,206.66)
Social Security Matching Expense	(186,949.04)	115,053.54
Workers' Compensation Expense	1,292,704.08	1,933,503.62
Retirement Matching Expense	(189,353.21)	447,227.45
Civil Service Expense	143,027.79	145,979.03
Increment Pay Increase	(327,946.17)	1,527,811.06
Total Personal Services	(762,759.23)	15,351,428.38

Current Expense	1,061,786.36	5,856,898.78
Building Repairs And Alterations	109,072.81	693,863.50
Furniture And Fixture Purchases:		
Other Purchases	140,465.49	306,158.23

Buildings And Land	207,356.44	2,084,968.10
Work Done For Outside Agencies	303,223.66	2,582,899.89
Uncollectible Accounts Receivable	0.00	0.00
CJY Program	0.00	0.00
Cost Of Goods Sold	455,892.95	2,762,358.11

Less Miscellaneous Revenues Report As Reductions Of Expenditures	(787,504.82)	(4,945,036.55)
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Net General Operations Expenditures -- Revolving Fund Basis	727,533.66	24,693,538.44
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WEST VIRGINIA DEPARTMENT OF TRANSPORTATION, DIVISION OF HIGHWAYS  
 SCHEDULE OF DEBT SERVICE REQUIREMENTS -- GENERAL OBLIGATION BONDS  
 JUNE 30, 2004

Fiscal Year Ending June 30	Better Highways and Refunding Bonds		Safe Road Bonds Series 1998-2001		Total Outstanding June 30, 2004		Total General Obligation Bonds
	Principal	Interest	Principal	Interest	Principal	Interest	
2005	3,610,000	299,037	20,605,000	25,481,985	24,215,000	25,781,022	49,996,022
2006	1,480,000	86,950	23,890,000	24,540,648	25,370,000	24,627,598	49,997,598
2007	-	-	26,465,000	23,531,887	26,465,000	23,531,887	49,996,887
2008	-	-	27,795,000	22,200,733	27,795,000	22,200,733	49,995,733
2009-2012	-	-	150,505,000	88,104,442	150,505,000	88,104,442	238,609,442
2013-2017	-	-	106,370,000	51,618,576	106,370,000	51,618,576	157,988,576
2018-2022	-	-	90,440,000	27,157,284	90,440,000	27,157,284	117,597,284
2023-2025	-	-	43,270,000	3,766,825	43,270,000	3,766,825	47,036,825
	5,090,000	385,987	489,340,000	266,402,380	494,430,000	266,788,367	761,218,367

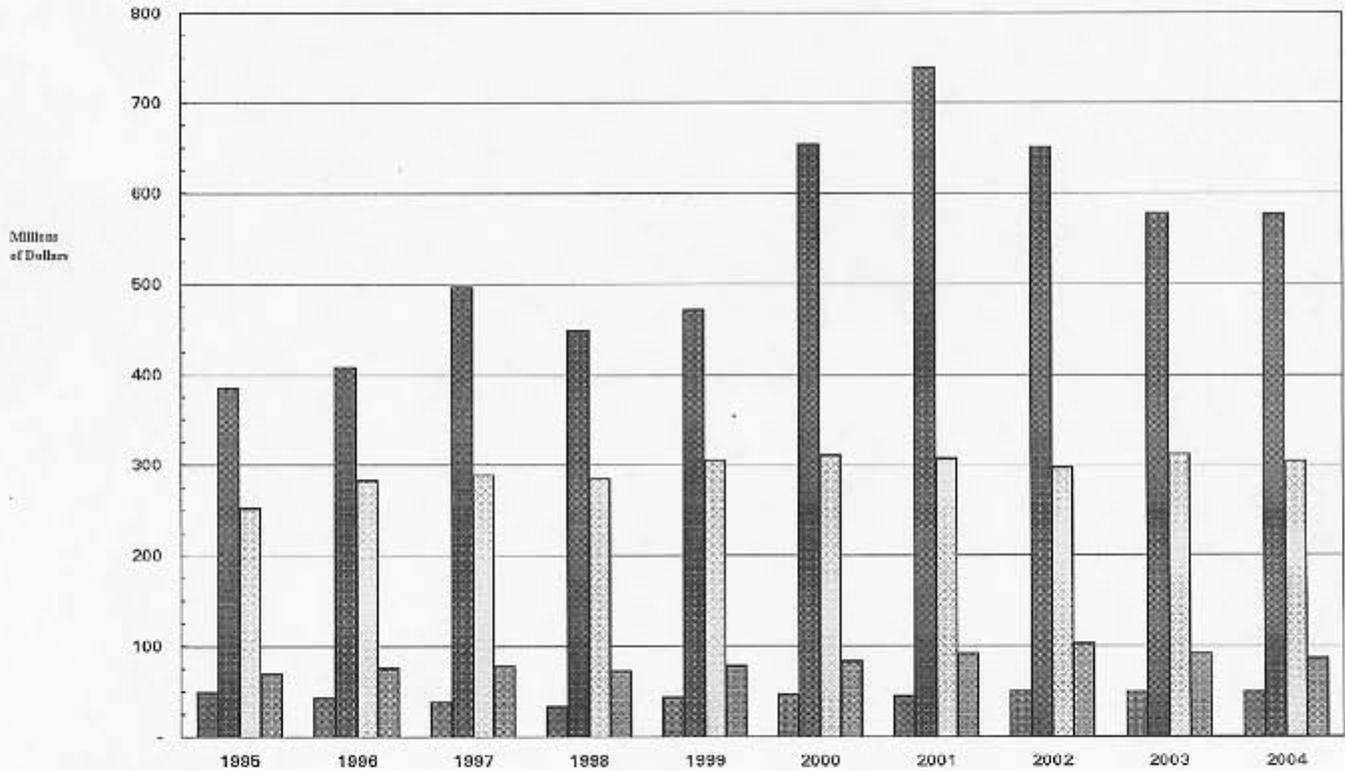
DIVISION OF HIGHWAYS



**TOTAL EXPENDITURES BY FUNCTION (All Funds)  
1995 TO 2004**

*(Amount expressed in thousands)*

Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Debt Service	\$49,648	\$44,017	\$38,645	\$32,866	\$43,455	\$47,526	\$44,925	\$50,790	\$50,019	\$50,022
Construction	385,613	408,272	497,106	448,851	471,784	653,659	738,607	650,662	577,902	576,272
Maintenance	252,222	282,382	288,648	284,821	305,062	310,786	307,207	297,190	312,249	304,228
Administrative/ Support	69,764	75,086	77,962	72,887	78,485	83,883	92,231	102,971	92,444	86,744
<b>Total</b>	<b>\$757,247</b>	<b>\$809,757</b>	<b>\$902,361</b>	<b>\$839,425</b>	<b>\$898,786</b>	<b>\$1,095,854</b>	<b>\$1,182,970</b>	<b>\$1,101,613</b>	<b>\$1,032,614</b>	<b>\$1,017,266</b>



DIVISION OF HIGHWAYS

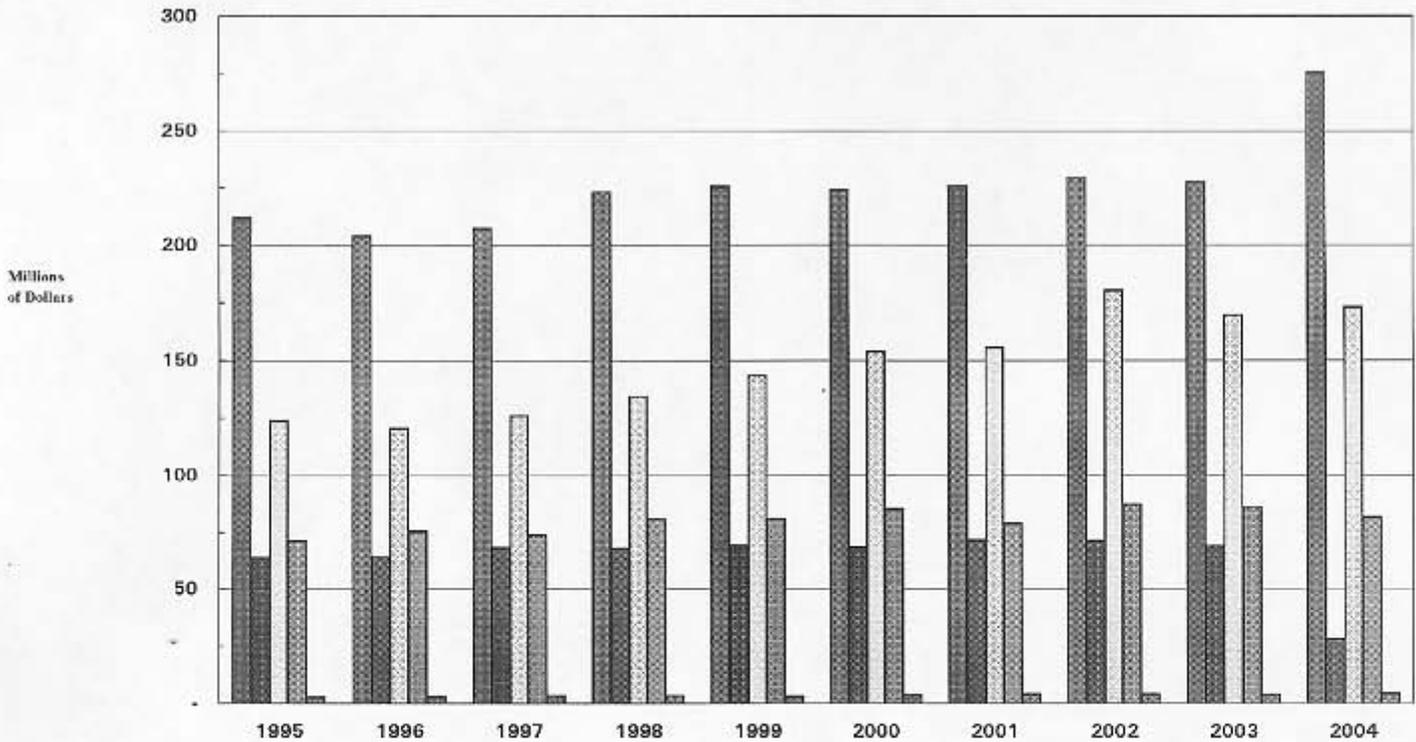


TAX AND LICENSE FEE REVENUE BY SOURCE <sup>(1)</sup>  
1995 TO 2004

(Amount expressed in thousands)

Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Gasoline/ Motor Carrier	\$212,173	\$203,855	\$207,297	\$223,068	\$225,761	\$224,029	\$225,946	\$229,650	\$227,793	\$275,471
Motor Fuel	64,137	64,385	68,103	67,945	69,405	68,372	71,521	71,314	69,049	28,463
Automobile Privilege	123,723	120,455	126,157	134,354	143,356	153,927	155,623	180,472	169,431	173,225
Registration/ License Fees	71,122	75,552	73,831	80,928	80,935	85,222	78,745	87,380	85,880	81,577
Special Fees & Permits	2,687	3,041	3,525	3,716	3,215	3,984	4,063	4,173	3,965	4,461
<b>Total</b>	<b>\$473,842</b>	<b>\$467,288</b>	<b>\$478,913</b>	<b>\$510,011</b>	<b>\$522,672</b>	<b>\$535,534</b>	<b>\$535,898</b>	<b>\$572,989</b>	<b>\$556,118</b>	<b>\$563,197</b>

(1) As collected by State Road (General) Fund.



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION,  
DIVISION OF HIGHWAYS

***TOTAL HIGHWAY MILEAGE BY CATEGORY***

***Total Road System***

Interstate Highway	468
U.S. Routes	1,828
W.V. Routes	3,605
County Routes	28,864
Other	1,011
 Total Miles	 35,776

This classification system, established solely as an aid to the motoring public, consists of all routes identified by a route number sign.

***Federal Aid Routes***

	Rural Miles	Urban Miles
<u>Interstate Highways (Part of National Highway System) *</u>	380 **	88 ***
<p>Interstate Highways are multi-lane, fully access-controlled routes that serve the national defense, and connect the nation's principal metropolitan areas, cities, and/or industrial centers.</p> <p>** Includes 4 miles of one way connecting ramps *** Includes 1 mile of one way connecting ramps</p>		
<u>Other National Highway System</u>	1,141	120
<p>Other major routes, including most principal arterials that are the most important to interstate travel and national defense, roads that connect with other modes of transportation, and roads essential for international commerce.</p>		
<u>Other Federal-Aid Highways</u>	7,554	984
<p>All other roads on which federal Highway funds may be expended.</p>		
Sub-total miles	9,075	1,192
 Total Miles	 10,267	