



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION
Division of Motor Vehicles

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Earl Ray Tomblin
Governor

Paul A. Mattox, Jr., P. E.
Cabinet Secretary

December 7, 2012

Paul A. Mattox, Jr., P.E.
Secretary of Transportation/
Commissioner of Highways
1900 Kanawha Boulevard East
Building Five Room 110
Charleston, West Virginia 25305-0430

Dear Secretary Mattox:

In accordance with your request, please find attached a report on Non-Capital Costs (Attachment 1) and Customer Transaction Counts (Attachment 2) for each of the last five calendar years and for the year 2002 broken down by regional offices. Records before 2002 are not available. The costs and customer transaction counts of the two satellite driver testing stations at Fairmont and Wheeling are included in the nearby regional office.

I believe it is important to note that in 1999, DMV reorganized to absorb all civilian State Police driver examiners into its budget and consolidated the examination function previously handled in over 60 State Police facilities into 23 full service regional offices. DMV was able to reduce the number of employees handling driver's license transactions from 136 to 96. This allowed 40 uniformed State Police to return to their focus on law enforcement. This consolidation would have been impossible without the roll out of the regional office plan that provides a full service DMV location within 25 air miles of most residents.

There are no current or future plans for reorganization or downsizing. Please feel free to contact Jerry Conrad, Director of Management Services at (304) 926-3817 if additional information is required.

Sincerely,


Joe E. Miller
Commissioner

/sd
Attachments

ATTACHMENT 1
DMV NON-CAPITAL EXPENSES

LOCATION	CY11	CY10	CY09	CY08	CY07	CY02
DIVISION TOTAL	\$33,690,331.25	\$32,203,944.42	\$32,236,974.97	\$30,447,150.42	\$33,086,436.04	\$31,708,416.16
Central Office	\$22,209,140.46	\$20,888,609.74	\$21,097,498.07	\$19,364,159.30	\$21,964,042.48	\$20,996,950.12
REGIONAL OFFICES						
Beckley	\$761,848.13	\$662,484.25	\$703,905.09	\$658,495.89	\$612,318.36	\$539,910.46
Charles Town	\$528,970.45	\$510,507.87	\$509,721.12	\$499,801.15	\$506,897.26	
Clarksburg	\$708,567.35	\$703,894.08	\$709,154.87	\$672,098.50	\$673,039.78	\$568,763.68
Elkins	\$446,969.09	\$444,242.45	\$423,536.31	\$442,870.80	\$423,983.11	\$369,215.54
Flatwoods	\$336,694.41	\$337,936.29	\$327,386.12	\$342,762.71	\$332,994.01	\$331,099.18
Franklin	\$209,356.57	\$206,803.60	\$205,602.40	\$206,941.62	\$202,684.09	\$38,239.29
Huntington	\$569,030.06	\$552,750.64	\$522,308.15	\$519,322.05	\$548,173.35	\$453,908.06
Kanawha City	\$1,149,103.73	\$1,192,814.09	\$1,083,383.58	\$1,172,910.78	\$1,143,007.48	\$811,308.65
Lewisburg	\$289,433.68	\$304,735.03	\$329,597.09	\$357,309.19	\$349,081.11	\$321,067.85
Logan	\$388,015.53	\$375,961.15	\$360,310.91	\$375,391.48	\$362,445.83	\$353,538.02
Martinsburg	\$826,720.50	\$852,333.52	\$886,496.22	\$877,351.00	\$793,980.29	\$765,941.64
Moorefield	\$370,275.53	\$375,509.69	\$344,412.17	\$318,261.39	\$313,509.13	\$307,580.48
Morgantown	\$614,800.66	\$624,463.31	\$587,572.21	\$570,036.26	\$561,602.59	\$486,953.88
Moundsville	\$548,891.85	\$518,550.27	\$554,303.74	\$556,144.95	\$536,541.81	\$445,735.55
Parkersburg	\$694,996.76	\$656,985.73	\$668,357.81	\$604,349.68	\$590,287.38	\$493,873.26
Point Pleasant	\$296,807.66	\$277,679.02	\$272,936.57	\$278,152.97	\$256,675.64	\$249,165.31
Princeton	\$423,188.96	\$403,301.93	\$387,674.13	\$386,244.00	\$413,117.66	\$385,183.56
Romney	\$398,236.86	\$386,600.65	\$393,286.45	\$399,768.32	\$403,576.86	\$339,669.57
Spencer	\$266,906.37	\$252,051.07	\$242,898.43	\$247,655.38	\$244,764.31	\$247,222.83
Weirton	\$346,974.98	\$359,568.00	\$350,423.09	\$331,661.70	\$329,240.21	
Welch	\$253,260.51	\$263,200.53	\$251,069.72	\$257,514.48	\$245,399.70	\$3,200.27
Williamson	\$302,189.47	\$293,740.51	\$303,454.34	\$289,579.11	\$286,464.36	\$151,034.91
Winfield	\$749,951.68	\$759,221.00	\$718,206.77	\$717,610.01	\$692,207.99	\$617,726.70

ATTACHMENT 2
DMV TRANSACTION TOTALS

	CY11	CY10	CY09	CY08	CY07	CY02
Beckley	109,692	102,058	100,961	112,862	105,675	111,517
Charles Town	80,105	74,456	72,779	77,905	74,924	
Clarksburg	141,129	134,026	132,097	146,880	140,821	124,328
Elkins	73,451	66,989	67,634	77,449	72,417	69,154
Flatwoods	53,994	54,124	52,389	63,103	54,047	46,886
Franklin	20,799	20,613	18,201	16,324	15,413	
Huntington	128,935	128,670	126,084	138,824	141,302	159,184
Kanawha City	210,981	204,163	187,502	221,411	218,823	204,253
Lewisburg	58,615	56,052	54,871	61,425	60,223	36,721
Logan	60,387	57,731	59,852	66,333	66,768	86,566
Martinsburg	136,683	139,315	137,005	144,700	136,539	187,578
Moorefield	40,718	39,633	36,537	41,556	40,560	39,981
Morgantown	133,395	124,751	119,629	121,067	114,222	105,467
Moundsville	91,457	86,810	81,992	92,841	92,793	94,988
Parkersburg	97,575	136,839	128,243	144,693	139,525	123,698
Point Pleasant	41,201	34,420	34,735	38,616	35,441	33,940
Princeton	76,432	72,574	71,658	82,155	82,226	93,283
Romney	70,643	63,212	59,485	66,037	63,301	51,568
Spencer	42,716	35,492	34,660	37,085	34,748	23,274
Weirton	53,719	51,825	49,845	54,216	51,877	
Welch	31,296	28,536	28,432	31,686	29,186	
Williamson	30,520	28,931	29,754	33,557	33,431	2,094
Winfield	128,694	127,722	124,401	133,585	122,471	130,821