



U.S. Department
of Transportation

**Federal Highway
Administration**

West Virginia Division

July 29, 2013

Geary Plaza, Suite 200
700 Washington Street, East
Charleston, West Virginia 25301
(304) 347-5928
Fax: (304) 347-5103

**IN REPLY REFER TO:
FY13-16 STIP Amendment #6
Request**

Gregory L. Bailey, P.E.
Deputy State Highway Engineer –
Planning and Programming
West Virginia Department of Transportation
Division of Highways
Charleston, West Virginia 25305

Dear Mr. Bailey:

This letter is in response to your July 8, 2013, request to amend the FY 2013-2016 West Virginia Statewide Transportation Improvement Program (STIP). The Amendment #6 request adds MPO projects to the statewide program.

In amending the STIP, we understand that the appropriate public involvement procedures have been followed, that the STIP remains fiscally constrained and that the subject amendment was developed in accordance with the January 6, 2005 WVDOT/FTA/FHWA STIP Operating Guidelines and 23 CFR 450.

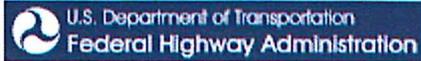
Based upon the information provided and our understanding of the projects, we approve your request to amend the FY 2013-2016 STIP. This approval does not constitute a final commitment of Federal funds. Federal funding for projects included in the STIP is finalized when a request for project authorization is approved by FHWA.

If you have any questions regarding this action, please contact Kevin Burgess at (304) 347-5266, or kevin.burgess@dot.gov.

Sincerely yours,

Thomas J. Smith, P.E.
Division Administrator

cc: File 720.6, Reading, Kathleen Zubrzycki (FTA Region III), JW, HEC, KB
KBurgess:072913 (j:\700-799\720.6\FY2013\2013 07 29 STIP Amendment #6)



Federal Highway Administration
West Virginia Division
700 Washington Street East, Suite 200
Charleston, West Virginia 25301

July 29, 2013

MEMORANDUM

From: Kevin E. Burgess, P.E. 
Statewide and Urban Planning Engineer

To: Thomas J. Smith, P.E.
Division Administrator

Subject: WVDOT STIP (FY2013-2016) Amendment #6 Approval Letter

Following my review of the WVDOT STIP Amendment #6 request transmitted to this office per their July 8, 2013 letter (received July 17, 2013), I recommend approval of this amendment. The Program Development Team reviewed the amendment for adherence to the guidelines required by this office and is in accordance to 23 CFR 450 including a verification of fiscal constraint.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2013-2018
PROGRAM AMENDMENT FOR 2013**

COUNTY	FFY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	FEDERAL DOLLAR COST	TOTAL PHASE COST	FEDERALCOST CHANGE
PROJECT COMMENTS														
BERKELEY	2013	5	MPO	7/28/2013	NHPP	CON	WV009	ROCS SIGNAL MODIFICATION	RENOVATE & MODIFY EX TRAFFIC SIGNAL	S302 9 01043 00	NHPP0009219D	\$130,000	\$170,000	\$0
AMD 6 - ADD NEW PROJECT														
BERKELEY	2013	5	MPO	7/28/2013	STP	ENG	CO036	VAN METRE FORD BR	BANK STABILIZATION ON EX. BRIDGE	S302 36 00223 00	STP0036041D	\$4,000	\$5,000	\$0
AMD 6 - ADD NEW PROJECT														
BERKELEY	2013	5	MPO	8/28/2013	STP	CON	CO036	VAN METRE FORD BR	BANK STABILIZATION ON EX. BRIDGE	S302 36 00223 00	STP0036042D	\$40,000	\$50,000	\$0
AMD 6 - ADD NEW PROJECT														
CABELL	2013	2	MPO	6/25/2013	RR/HWY XING	CON	US060	ADAMS AVENUE RR XING	UPGR CROSSING	U306 60 00114 00	RHCH0060286D	\$86,400	\$96,000	\$0
AMD 6 - ADD NEW PROJECT (SAFETY PROJECT)														
CABELL	2014	2	MPO	12/28/2013	TAP-TMA	ENG	NA	HUNTINGTON HERITAGE STATION REVITALIZATION	REM & REPL BRICKS ON B&O STATION HOUSE	U306 HERIT 1 00	TEA2012579D	\$4,608	\$5,760	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
CABELL	2014	2	MPO	8/28/2014	TAP-TMA	CON	NA	HUNTINGTON HERITAGE STATION REVITALIZATION	REM & REPL BRICKS ON B&O STATION HOUSE	U306 HERIT 1 00	TEA2012612D	\$26,112	\$32,640	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
CABELL	2014	2	MPO	12/28/2013	TAP	ENG	NA	HUNTINGTON OLD MAIN CORRIDOR 2012	CONST SIDEWALKS, BIKE LANES	U306 OLDMA 1 02	TEA2012578D	\$60,000	\$75,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
CABELL	2014	2	MPO	8/28/2014	TAP	CON	NA	HUNTINGTON OLD MAIN CORRIDOR 2012	CONST SIDEWALKS, BIKE LANES	U306 OLDMA 1 02	TEA2012614D	\$340,000	\$425,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
CABELL	2013	2	MPO	8/28/2013	STP	CON	CO031	TOWN OF BARBOURSVILLE CR 31	RESURF	S306 31 00001 00	ACST0031040D	\$0	\$200,000	\$0
AMD 6 - ADD NEW PROJECT														
KANAWHA	2014	1	MPO	12/28/2013	TAP	ENG	NA000	CHARLESTON WASHINGTON ST W	CONST SW (S)	U320 CHAS 2 02	TEA2012594D	\$79,450	\$99,313	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
KANAWHA	2015	1	MPO	1/28/2015	TAP	ROW	NA000	CHARLESTON WASHINGTON ST W	CONST SW (S)	U320 CHAS 2 02	TEA2012664D	\$253,600	\$317,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
KANAWHA	2015	1	MPO	7/28/2015	TAP	CON	NA000	CHARLESTON WASHINGTON ST W	CONST SW (S)	U320 CHAS 2 02	TEA2012630D	\$196,618	\$245,772	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
KANAWHA	2014	1	MPO	10/28/2013	TAP	ENG	NA	DUNBAR DOWNTOWN STREETSCAPE 2012	CONST WALK, CROSSWALKS, DR	U320 DUNBA 2 02	TEA2012592D	\$33,385	\$41,731	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2013-2018
PROGRAM AMENDMENT FOR 2013**

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PROJECT COMMENTS														
KANAWHA	2014	1	MPO	7/28/2014	TAP	CON	NA	DUNBAR DOWNTOWN STREETScape 2012	CONST WALK, CROSSWALKS, DR	U320 DUNBA 2 02	TEA2012628D	\$189,182	\$236,477	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
KANAWHA	2014	1	MPO	3/28/2014	NHPP	ENG	I064	EUGENE A. CARTER MEMORIAL BRIDGE	6 YR BR INSP	T620 64 05748 00	NHPPNBIS418D	\$480,000	\$600,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCED ALLOCATION)														
KANAWHA	2013	1	MPO	8/28/2013	STP	CON	CO021	FORE HOLLOW-WHITTINGTON ROAD (AC	RESURF	S320 21 00319 00	ACST0021409D	\$0	\$220,000	\$0
AMD 6 - CANCEL PROJECT														
KANAWHA	2015	1	MPO	12/28/2014	NHPP	CON	I077	GARRISON AVE OP BR	LMC O/L	S320 77 10140 00	NHPP0773418D	\$1,242,000	\$1,380,000	\$0
AMD 6 - CANCEL PROJECT - NO LONGER CONSIDERED LMC														
KANAWHA	2014	1	MPO	2/28/2014	TAP	ENG	NA000	NITRO STREETScape 2012	CONST SW (S)	U320 NITRO 4 02	TEA2012591D	\$32,000	\$40,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
KANAWHA	2014	1	MPO	6/28/2014	TAP	CON	NA000	NITRO STREETScape 2012	CONST SW (S)	U320 NITRO 4 02	TEA2012627D	\$268,000	\$335,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
KANAWHA	2013	1	MPO	7/28/2013	NHPP	ENG	I079	PFC CHARLES M CONNER MEMORIAL BR + 1	REPL EXPANSION JOINTS	S320 79 00103 00	NHPP0791127D	\$13,500	\$15,000	\$0
AMD 6 - ADD NEW PROJECT														
KANAWHA	2013	1	MPO	8/28/2013	NHPP	CON	I079	PFC CHARLES M CONNER MEMORIAL BR + 1	REPL EXPANSION JOINTS	S320 79 00103 00	NHPP0791128D	\$495,000	\$550,000	\$0
AMD 6 - ADD NEW PROJECT														
KANAWHA	2013	1	MPO	8/28/2013	STP	CON	CO009	SMITH CREEK ROAD (AC BANK)	RESURF	S320 9 00349 00	ACST0009224D	\$0	\$420,300	\$0
AMD 6 - ADD NEW PROJECT														
KANAWHA	2014	1	MPO	12/28/2013	TAP	ENG	NA	ST. ALBANS STREETScape 2012	CONST WALK, CURB RAMPS, LANDSCAPING	U320 STALB 7 03	TEA2012593D	\$29,400	\$36,750	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
KANAWHA	2015	1	MPO	10/28/2014	TAP	CON	NA	ST. ALBANS STREETScape 2012	CONST WALK, CURB RAMPS, LANDSCAPING	U320 STALB 7 03	TEA2012629D	\$166,600	\$208,250	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
PUTNAM	2014	1	MPO	12/28/2013	TAP	ENG	NA	HOMETOWN PARK/VALLEY PARKS	INST RESTROOM FACILITY	U340 HOMET 1 00	TEA2012605D	\$7,872	\$9,840	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
PUTNAM	2015	1	MPO	2/28/2015	TAP	CON	NA	HOMETOWN PARK/VALLEY PARKS	INST RESTROOM FACILITY	U340 HOMET 1 00	TEA2012641D	\$44,608	\$55,760	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2013-2018
PROGRAM AMENDMENT FOR 2013**

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PROJECT COMMENTS														
PUTNAM	2013	1	MPO	6/25/2013	RR/HWY XING	CON	NA	SCARY CREEK/HEDRICK RD RR XING	INSTALL CONC CROSSINGS, DR	U340 44 00425 00	RHCH0044032D	\$151,200	\$168,000	\$0
AMD 6 - ADD NEW PROJECT (SAFETY PROJECT)														
RALEIGH	2013	10	MPO	6/25/2013	RR/HWY XING	CON	NA	RALEIGH COUNTY RR XING UPGRADE	UPGR CROSSINGS	U341 RALEI 6 00	RHCH2014056D	\$79,200	\$88,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
WAYNE	2013	2	MPO	3/28/2013	STP	ROW	WV037	HURRICANE CR BR + 2	REPL (3) BR	S350 37 00329 00	STP0037031D	\$400,000	\$500,000	\$0
AMD 6 - CANCEL - PROJECT IS D/B, CONTRACTOR RESPONSIBLE FOR R/W														
WAYNE	2013	2	MPO	8/28/2013	STP	CON	CO060/04	JAMES RIVER TURNPIKE (AC BANK)	RESURF	S350 60/4 00210 00	ACST0604001D	\$0	\$40,000	\$0
AMD 6 - ADD NEW PROJECT														
WOOD	2014	3	MPO	10/28/2013	TAP	ENG	NA	WILLIAMSTOWN SIDEWALK IMP 2012	CONST SW	U354 WILLI 5 02	TEA2012610D	\$24,000	\$30,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														
WOOD	2014	3	MPO	7/28/2014	TAP	CON	NA	WILLIAMSTOWN SIDEWALK IMP 2012	CONST SW	U354 WILLI 5 02	TEA2012646D	\$136,000	\$170,000	\$0
AMD 6 - ADD NEW PROJECT (REDUCE ALLOCATION)														

STIP - 2013 - 2018 FINANCIAL NUMBERS

2017-2018 INFORMATIONAL LISTING

PROGRAM	ADDITIONAL O.A. / CARRYOVER	FFY 2013							FFY 2014				FFY 2015			FFY 2016			PROJECTED TOTAL APPORTIONMENT	PROJECTED TOTAL FUNDING AVAILABLE	TOTAL SCHEDULED - PAYBACKS	FFY 2017			FFY 2018							
		PROJECTED FY 2013 APPORTIONMENT	PROJECTED AVAILABLE 2013 FUNDS	FY 2013 SCHEDULED	CUMULATIVE SUPPLEMENTAL SPENDING FY 2013	AUGUST REDISTRIBUTION	A.C./GARVEE PAYBACK	POTENTIAL A.C. PROJECTS ****	FY 2013 SUPPLEMENTAL+ SCHEDULED+PAYBACK	PROJECTED FY 2014 APPORTIONMENT	PROJECTED AVAILABLE 2014 FUNDS	FY 2014 SCHEDULED	A.C./GARVEE PAYBACK	PROJECTED FY 2015 APPORTIONMENT	PROJECTED AVAILABLE 2015 FUNDS	FY 2015 SCHEDULED	A.C./GARVEE PAYBACK	PROJECTED FY 2016 APPORTIONMENT				PROJECTED AVAILABLE 2016 FUNDS	FY 2016 SCHEDULED	A.C./GARVEE PAYBACK	PROJECTED FY 2017 APPORTIONMENT	PROJECTED AVAILABLE 2017 FUNDS	FY 2017 SCHEDULED	A.C./GARVEE PAYBACK	PROJECTED FY 2018 APPORTIONMENT	PROJECTED AVAILABLE 2018 FUNDS	FY 2018 SCHEDULED	A.C./GARVEE PAYBACK
CORE FORMULA FUNDS						A	P																									
CMAQ	7.0	13.8	13.5	13.0	-0.1			12.9	14.1	13.8	14.3		14.1	13.8	13.8		14.1	13.8	13.8		55.9	61.9	54.8	14.1	13.8	13.8		14.1	13.8	137.7		
HSIP	32.5	25.4	24.9	19.3	-2.3			17.0	26.0	25.5	19.8		26.0	25.5	25.4		26.0	25.5	25.4		103.3	134.0	89.9	26.0	25.5	25.4		26.0	25.5	25.4		
NHPP	26.2	235.0	230.3	204.2	10.8	6.4	15.8	230.8	239.7	235.4	204.7	14.0	239.7	235.4	267.2	14.0	239.7	235.4	194.3	3.2	954.2	962.8	917.4	239.7	235.4	214.4	3.2	239.7	235.4	179.1	3.2	
NRT	4.0	1.3	1.3	2.0	-0.1			1.8	1.3	1.3	1.2		1.3	1.3	1.3		1.3	1.3	1.3		5.3	9.1	5.8	1.3	1.3	1.3		1.3	1.3	1.3		
RR/Hwy X-ing	8.9	2.0	1.9	3.0	0.3	0.0		3.3	2.0	2.0	2.0		2.0	2.0	2.0		2.0	2.0	2.0		8.0	16.8	8.9	2.0	2.0	2.0		2.0	2.0	2.0		
SPR/PL	1.1	9.3	9.1	11.8	-3.5			8.3	9.5	9.3	9.3		9.5	9.3	9.3		9.5	9.3	9.3		37.9	38.3	39.9	9.5	9.3	9.3		9.5	9.3	9.3		
STP	16.6	97.1	95.2	96.4	5.9	8.4	13.7	116.0	99.0	97.2	137.6	14.0	99.0	97.2	91.1	14.0	99.0	97.2	108.8	9.5	394.2	403.5	485.1	99.0	97.2	83.0	21.9	99.0	97.2	80.8	21.9	
STP - Off System Bridges	0.0	11.0	10.7	6.5	0.0	0.0		6.5	11.2	11.0	20.4		11.2	11.0	6.8		11.2	11.0	10.8		44.5	43.7	44.5	11.2	11.0	10.8		11.2	11.0	10.8		
STP - TMA	0.0	3.5	3.4	0.8	0.0			0.8	3.5	3.5	3.5		3.5	3.5	3.5		3.5	3.5	3.5		14.1	13.8	11.2	3.5	3.5	0.0		3.5	3.5	0.0		
TAP	0.0	5.4	5.3	5.2	0.0			5.2	5.5	5.4	5.3		5.5	5.4	5.2		5.5	5.4	5.4		21.8	21.4	21.0	5.5	5.4	5.4		5.5	5.4	5.4		
TAP - TMA	0.0	0.2	0.2	0.1	0.0			0.1	0.2	0.2	0.0		0.2	0.2	0.0		0.2	0.2	0.0		0.7	0.7	0.2	0.2	0.2	0.0		0.2	0.2	0.0		
August Redistribution	0.0	0.0	15.0	14.9	0.0			14.9	0.0	15.0	15.4		0.0	15.0	14.9		0.0	15.0	5.2		0.0	60.0	50.4	0.0	15.0	0.0		0.0	15.0	0.0		
Other**	45.9	0.6	0.6	18.0	-8.0		0.53	52.3	10.5	0.6	0.6	0.0		0.6	0.6	0.0		0.6	0.6	0.0	2.5	48.3	18.6	0.6	0.6	0.0		0.6	0.6	0.0		
Total Core Funds	142.3	404.5	411.4	377.1	2.9	14.9	30.0	52.3	410.0	412.6	420.2	433.5	28.0	412.6	420.2	440.6	28.0	412.6	420.2	379.6	12.7	1639.9	1765.9	1729.0	412.6	420.2	365.3	25.1	412.6	420.2	451.7	25.1
NON CORE FORMULA FUNDS																																
NHPP/NHS Exempt	0.4	7.1	6.9	6.9	0.0			6.9	7.2	7.4	7.1		7.2	7.4	7.1		7.2	7.4	7.4		28.7	29.6	28.5	7.2	7.4	7.1		7.2	7.4	7.1		
HSIP - SEC 154 Penalties	0.0	5.7	5.5	5.5	0.0			5.5	5.8	5.7	5.7		5.8	5.7	5.7		5.8	5.7	5.7		23.0	22.5	22.5	5.8	5.7	5.7		5.8	5.7	5.7		
Direct Federal	0.8	0.0	0.0	0.2	0.0			0.2	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.8	0.2	0.0	0.0	0.0		0.0	0.0	0.0		
Earmarks/Grants**	50.0	0.0	0.0	36.3	-7.9			28.4	0.0	0.0	5.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	50.0	41.3	0.0	0.0	0.0		0.0	0.0	0.0		
ADHS***	80.1	0.0	0.0	26.9	-3.0			23.9	0.0	0.0	22.4		0.0	0.0	52.5		0.0	0.0	35.0		0.0	80.1	136.8	0.0	0.0	70.0		0.0	0.0	35.0		
TOTAL PROGRAM	273.5	417.3	423.9	426.1	-8.0	14.9	30.0	52.3	475.0	425.6	433.3	451.2	28.0	425.6	433.3	453.3	28.0	425.6	433.3	392.7	12.7	1691.5	1948.9	1821.5	425.6	433.3	378.0	25.1	425.6	433.3	464.5	25.1

* OTHER funds consist of Core Funds that were appropriated under previous Transportation Bills (such as IM, BR, SRTS, ENH, EB) and are considered "Carry-over" with MAP-21. Spending Authority for these funds will come from the corresponding MAP-21 fund.

** Historically, the WVDOH has received additional funds, per year, by the way of Earmarks. However with MAP-21, Earmarks have been eliminated. Previously received Earmarks will be placed on projects as matching funds are available. The amount of Earmarks scheduled will be dependent upon the available funds shown in the DEMO ID chart in Section 9 of the STIP.

*** ADHS Scheduled is shown for information purposes. Spending Authority is derived from NHPP. The NHPP Scheduled includes ADHS projects.

**** The column labeled as "POTENTIAL A.C. PROJECTS" represents projects that are state funded, but may be converted to federal funds at the end of the FFY. This column is for informational purposes and is not included in the financial constraint. Please refer to the "Financial Tables and Federal Project Listings" Section for a list of the actual projects. The amount shown above is federal dollars only.

WVDOH has the ability to program projects up to the projected yearly apportionment amount. The PROJECTED AVAILABLE 20XX FUNDS is the actual amount of spending authority. This is the figure that is used to program projects. If additional spending authority is made available, projects will be amended or adjusted into the program accordingly.

The cumulative supplemental spending column will maintain a running balance of funds that are not used for the authorization of new projects, but are used to pay for existing projects that have cost overruns/underruns and other issues that affect the amount of funds available for new projects.

Core funds are handled as a group when it comes to obligation authority (actual amount of money available to spend). Up to 50% of spending authority can be moved around in the Core group.

SPR & PL accounts for Statewide Planning and Research Funds which are authorized based on the State Fiscal Year and therefore do not match the Federal Fiscal Year. The figure shown in the chart is the amount budgeted for the Federal Fiscal Year and any other core funded projects that do not fit under one of the fund types listed.

Advance Construction (AC) projects are accounted for as a line item in the project listing, in the county of the project and in the year of payback. This may be accounted for over multiple years and is accounted for in the above financial chart under the A.C./GARVEE PAYBACK column. For FFY 2013, STP, and NHPP funds are being used for Advanced Construction projects. Beyond FFY 2013, STP & Nhpp funds will be utilized.

Payback for US Route 35 projects in both Putnam and Mason Counties were included as a group with Garvee funding at \$200 million dollars to be paid back over a 9 year period beginning in 2007 using primarily NHPP and STP funds.

TIGER Grant funds, along with other Discretionary Grant funds, have been included with Earmarks.