

# ***West Virginia 2013-2018 STIP***

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## **UNFUNDED PROJECT LIST**

In 2005, in an effort to quantify the unfunded needs associated with requested highway corridors, the executive staff of the West Virginia Division of Highways (WVDOH) requested a review and prioritization of all WVDOH planning and engineering studies. At that time, many projects were at various stages of development. Some projects were simply an idea or concept, while others had progressed through rigorous National Environmental Policy Act (NEPA) evaluations. The cost to complete all of the identified initiatives was \$20 billion, which far exceeded the State's ability to fund them. Subsequently, two WVDOH Divisions (Engineering and Planning) along with four Engineering/Planning firms, were directed to rank the list of 170 projects based on a predetermined set of criteria with the intent that the WVDOH would target its available resources on a limited number of major initiatives statewide.

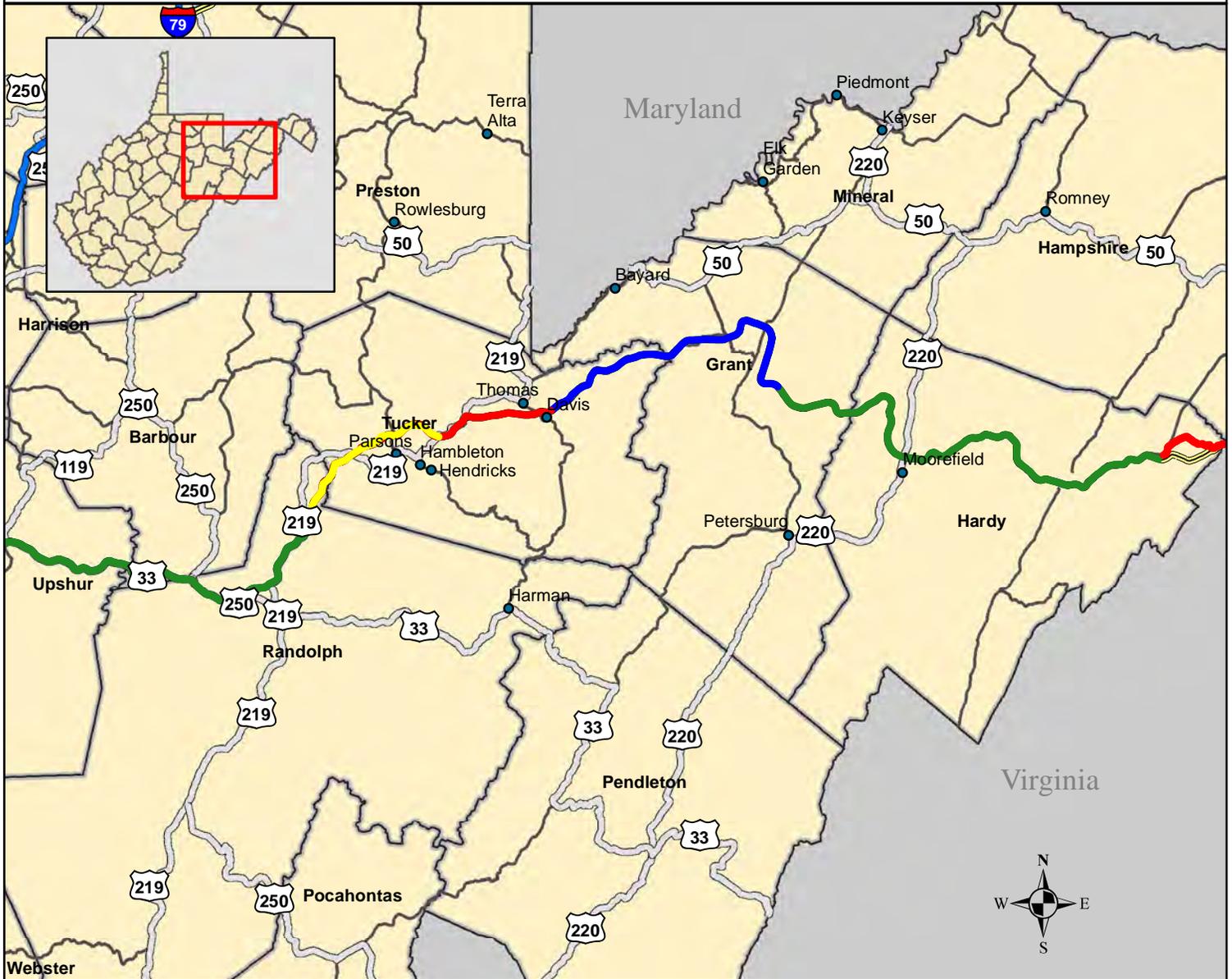
Since 2005, the WVDOH has made significant progress on some of the initiatives previously identified, such as: Appalachian Development Corridors D and H; Merritts Creek Connector; the Mon/Fayette Expressway; US 35; and WV 9. Congressional earmarks have also helped the Agency move forward with other initiatives, which include but are not limited to, the Coalfields Expressway; the King Coal Highway; the Gateway Connector; WV 10; Shawnee Highway; etc. Despite these accomplishments, the WVDOH has only eliminated a fraction of the projects originally identified. From the original 170 identified projects, some were eliminated because they were completed, under construction or in previous STIPs. Since that time another 13 projects have been added to the STIP for funding. Thus, leaving 136 projects on the unfunded needs list.

Attached are maps depicting some of the WVDOH's major initiatives. Included with the maps is the breakdown of Miles and Cost of Completed, Miles and Cost under Construction, Miles and Cost in the 2013-2018 STIP, and Miles and Cost to be Completed. The maps are arranged per Congressional Districts.

Sections	Miles	Cost (\$ Mill)
Completed*	87.1	662.22
Under Construction*	20.9	210.9
2013-2018 STIP CN funded	15.5	84.2
Cost to complete**	16.5	1,023.90
<b>Total</b>	<b>140</b>	
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	218.6
2013-2018 STIP scheduled	0
Remaining (Unobligated)***	0
*** Earmark restrictions may apply	

# West Virginia Department of Transportation Corridor H I-79 to Virginia State Line



- Legend**
- Under Construction
  - Completed
  - Funded by STIP
  - Unfunded



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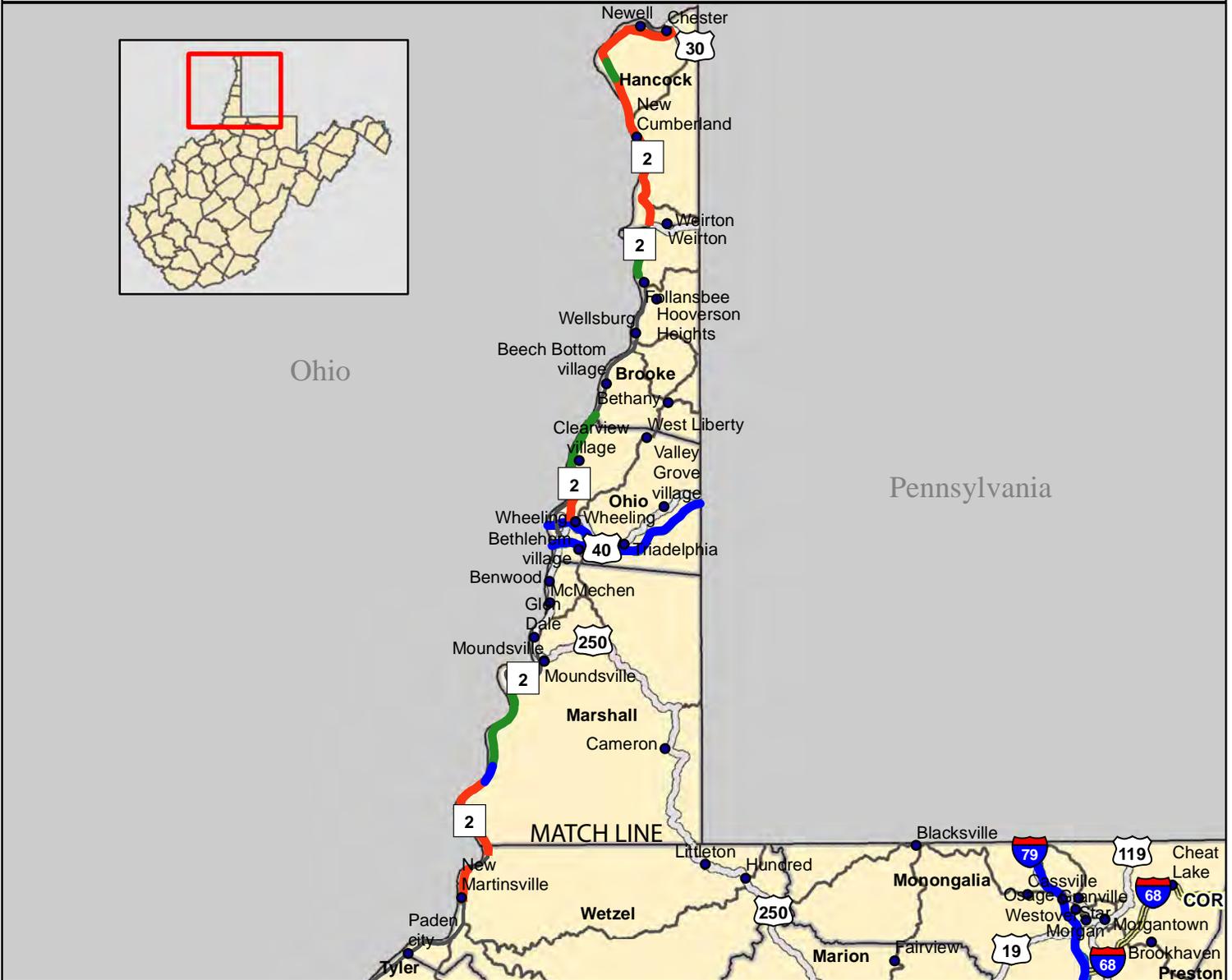
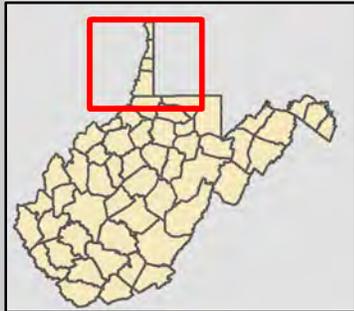
Sections (Includes sheet 2 of 2)	Miles	Cost (\$ Mill)
Completed*	71.3	124.6
Under Construction*	0	0
2013-2018 STIP CN funded	0	34.67
Cost to complete**	162.58	1,954.67
<b>Total</b>	<b>233.88</b>	
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	10.2
2013-2018 STIP scheduled	0
Remaining (Unobligated)***	0
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## WV 2 Parkersburg to Chester

Page 1 of 2



- Legend**
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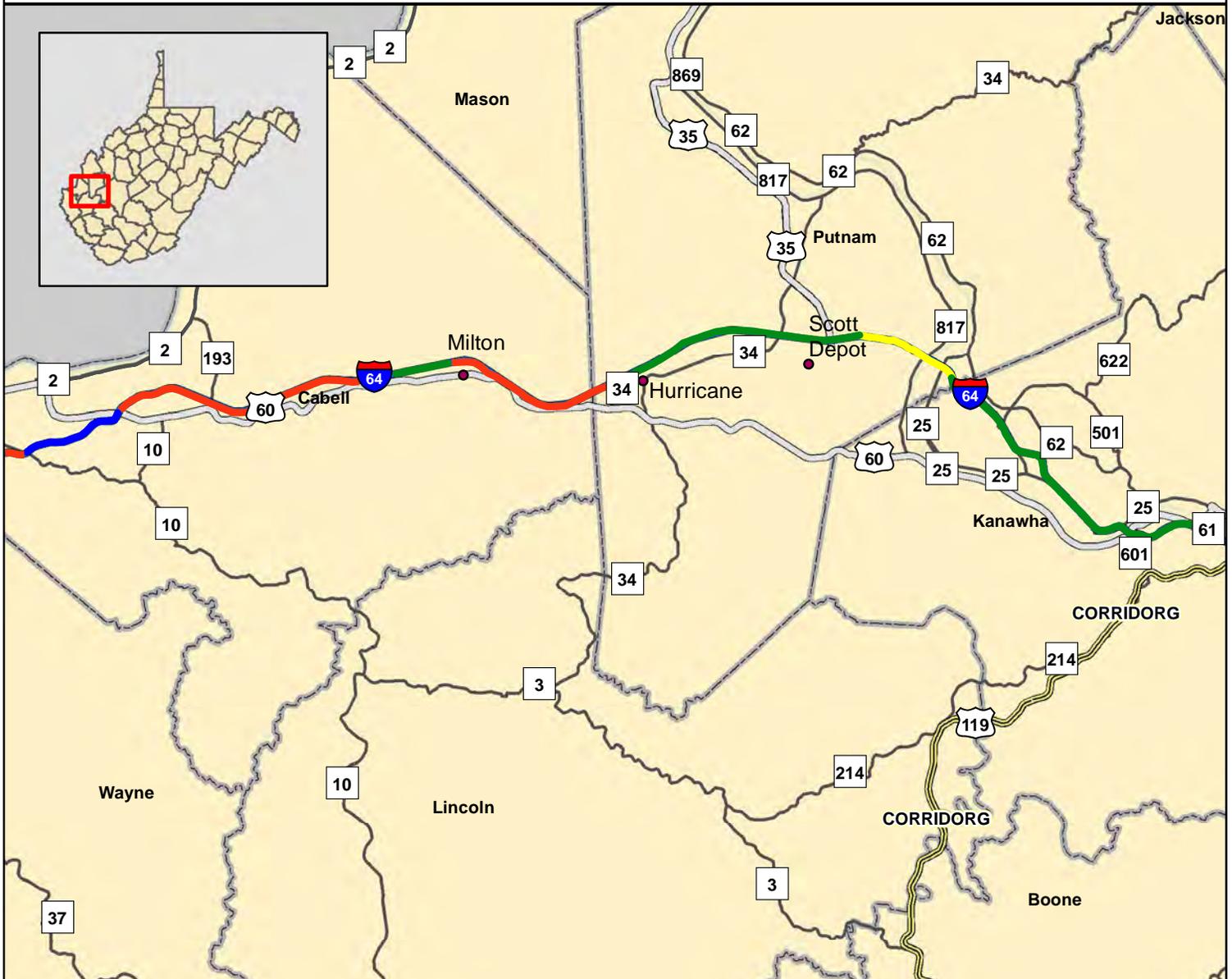


Sections	Miles	Cost (\$ Mill)
Completed*	7.21	101
Under Construction*	0.45	93.9
2013-2018 STIP CN funded	7.51	121.8
Cost to complete**	38.79	742.80
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	0
2013-2018 STIP scheduled	0
Remaining (Unobligated)***	0
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## I-64 Six Lane Widening



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Sections	Miles	Cost (\$ Mill)
Completed*	0	0
Under Construction*	0	0
2013-2018 STIP CN funded	4.5	40
Cost to complete**	2.5	75
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	0.299
2013-2018 STIP scheduled	0
Remaining (Unobligated)***	1.7
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## US 340 Charles Town to VA State Line & Harpers Ferry



- Legend**
- Under Construction
  - Completed
  - Funded by STIP
  - Unfunded



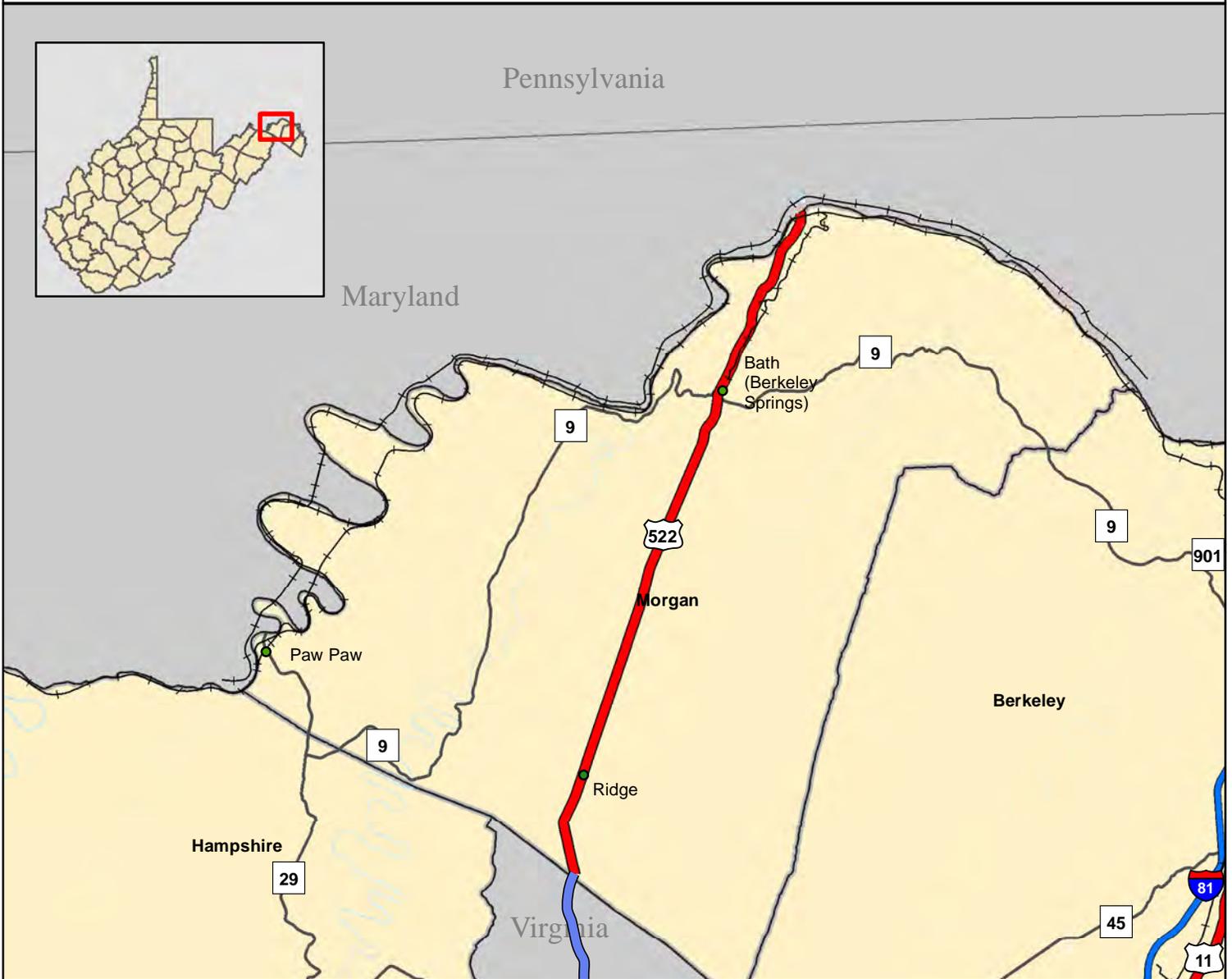
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Sections	Miles	Cost (\$ Mill)
Completed*	0	0
Under Construction*	0	0
2012-2017 STIP CN funded	0	0
Cost to complete**	18.74	213.75
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	0
2012-2017 STIP scheduled	0
Remaining (Unobligated)***	0
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## US 522



— Unfunded



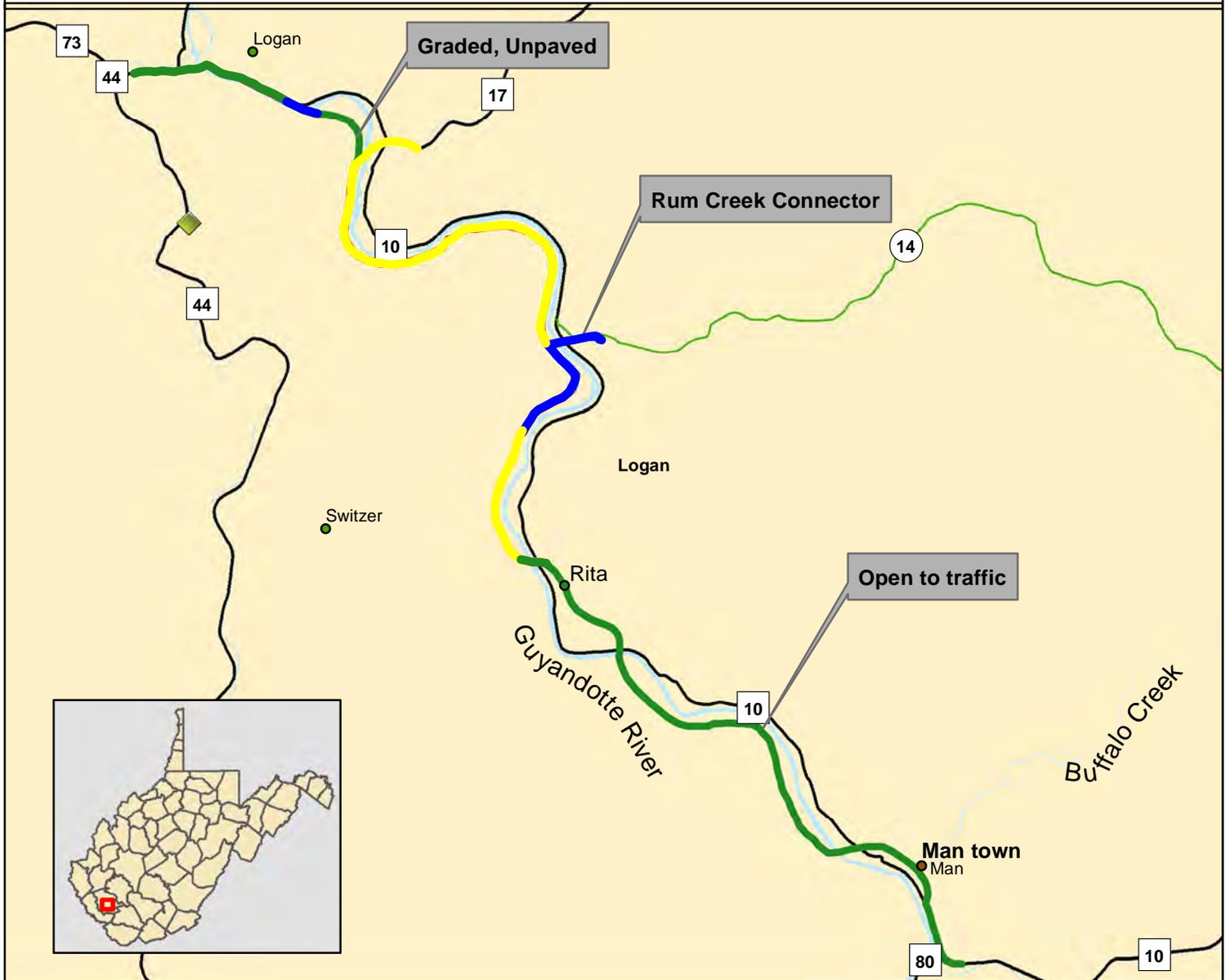
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Sections	Miles	Cost (\$ Mill)
Completed*	4.35	150.6
Under Construction*	1.44	70.5
2013-2018 STIP CN funded	9.3	151.4
Cost to complete**	0	0
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	89.1
2013-2018 STIP scheduled	0
Remaining (Unobligated)***	3.05
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## WV10 Man to Logan



- Legend**
- Under Construction
  - Completed
  - Funded by STIP
  - Unfunded



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Sections	Miles	Cost (\$ Mill)
Completed*	1	50
Under Construction*	10	119
2013-2018 STIP CN funded		0
Cost to complete**	90	1,804.00
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	267.6
2013-2018 STIP scheduled	0
Remaining (Unobligated)***	8.1
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## King Coal Highway



- Legend**
- Under Construction
  - Completed
  - Funded by STIP
  - Unfunded



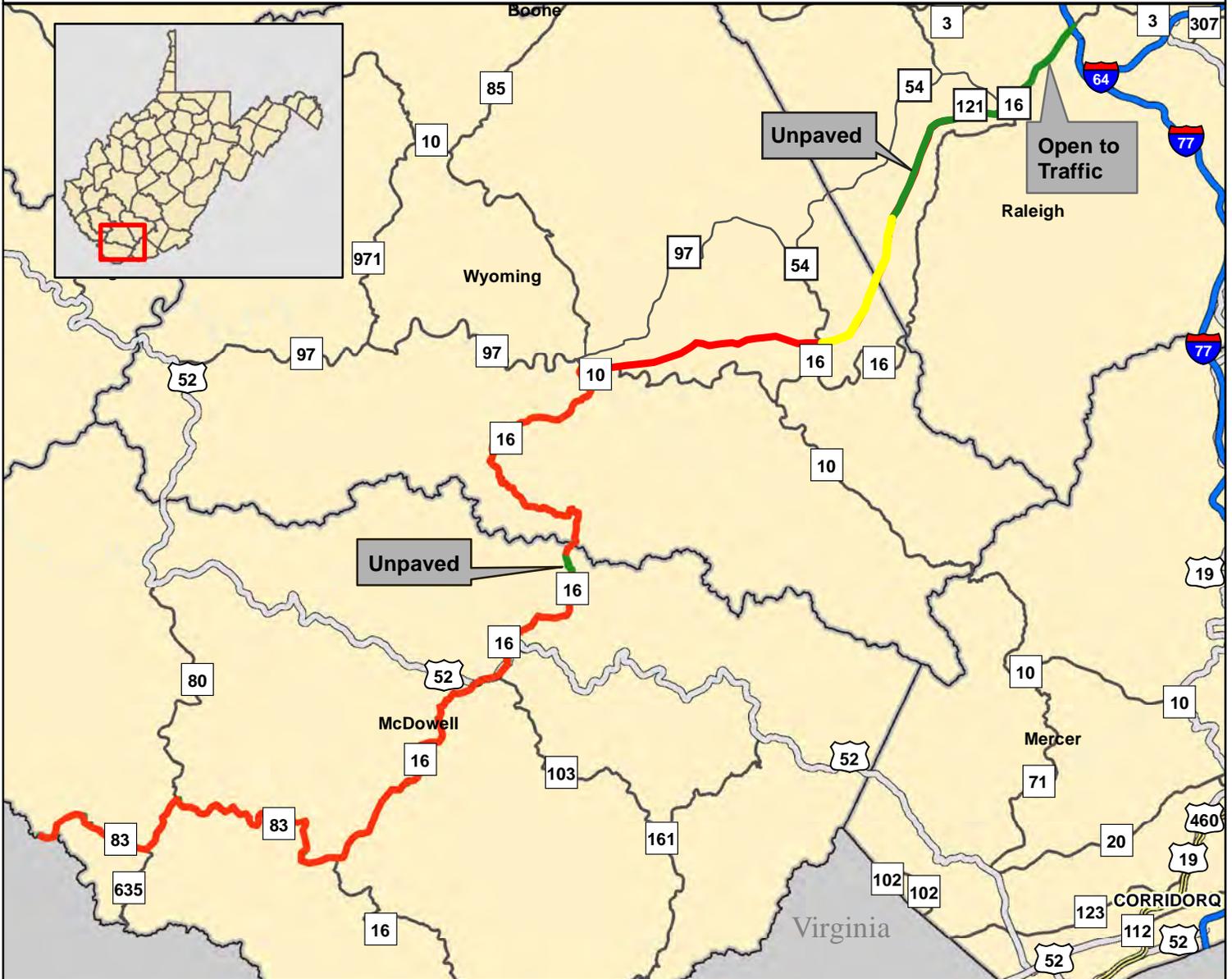
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Sections	Miles	Cost (\$ Mill)
Completed*	5	69
Under Construction*	2	27
2013-2018 STIP CN funded	5.18	69.1
Cost to complete**	51	1,106.00
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	108.7
2013-2018 STIP scheduled	1.3
Remaining (Unobligated)***	10.75
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## Coalfields Expressway



- Legend**
- Under Construction
  - Completed
  - Funded by STIP
  - Unfunded



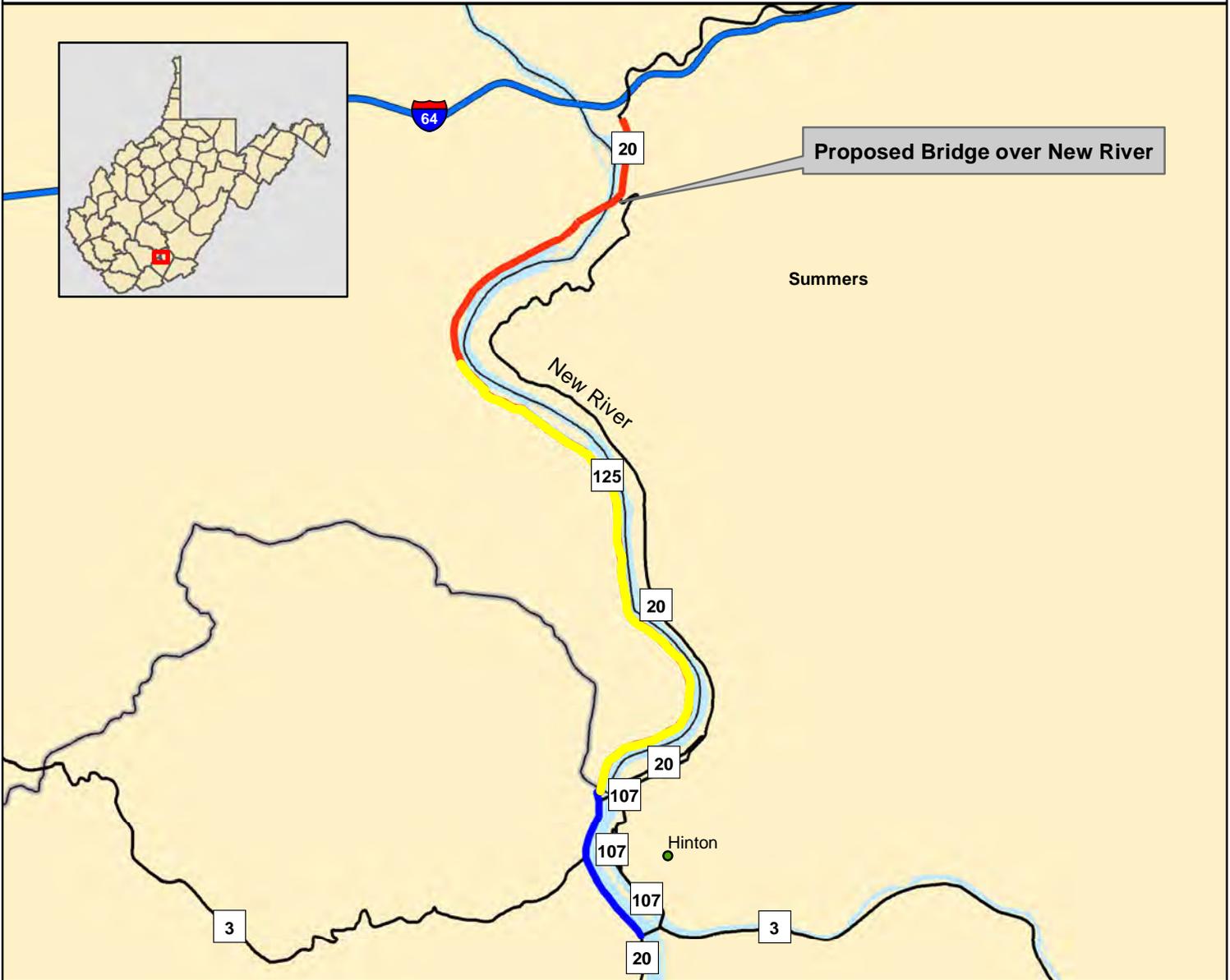
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Sections	Miles	Cost (\$ Mill)
Completed*	0	
Under Construction*	1	13
2013-2018 STIP CN funded	5.29	22
Cost to complete**	3.3	25
* In Year of Expenditure Dollars		
** 2011 Dollars		

Earmarks	Amount (\$ Mill)
Obligated to date	17.2
2013-2018 STIP scheduled	0
Remaining (Unobligated)***	0
*** Earmark restrictions may apply	

# West Virginia Department of Transportation

## New River Parkway



- Legend**
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  - Completed
  - Funded by STIP
  - Unfunded



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