

ADMINISTRATIVE ADJUSTMENT #7

Transit Provider/ MPO: Monongalia County Urban Mass Transit Authority (Mt. Line)
Morgantown/Monongalia County MPO

Obligation Year/s: FY 2014

Project Name: New Freedom

Project Location: Morgantown WV

Funding: FTA Section 5317 Funds (see the attached TIP)

Project Description:

The funding will be utilized for services going beyond the basic requirements of ADA being provided through MCUMTA's deviating, fixed route bus service. New Freedom funds will also fund a "Mobility Manager" and "Senior Monongalia County Nutrition Site transportation"

**FY 2013 - 2017 Transportation Improvement Program - Transit Projects
Morgantown Monongalia MPO**

Draft

Project Description	Agency	Conf.	Type Fed. Funds	2013		2014		2015		2016		2017		
				Fed.	Local									
				(1000's)										
Local Service Operating Assistance	FTA		5307	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	
			5307 Safety & Security	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
Oper. Assistance FTA 5311(F)	WV State		5311(F)	266.2	266.2	266.2	266.2	266.2	266.2	266.2	266.2	266.2	266.2	
			State Funding pass through											
Planning			5307											
			Other Non Federal Funding											
Purchase 35 ft Buses (Rep. a total of 4 over the time period four obligated FY13 & Received in FY14 - FY15)			FTA 5309 Two 35' Buses	560.0	160.0									
			SOGR - (award pending)											
			FTA 5316 JARC Bus Procurement											
			5316 JARC Award Pending	691.3										
			WV DEP of Trans Local Match JARC		172.8									
Purchase 30 ft Bus (Rep. 1 obligated in FY 13 & to be received in FY2014)			FTA 5316											
			JARC Bus Purchase	210.4										
			WV DEP of Trans Local Match JARC		52.6									
Local Operating Assistance			5316 JARC Operating	179.1	179.1	205.9	205.9							
Senior & New Fit transportation services			FTA 5317 New Freedom	50		50	50							
			WV State Toll Credits		50									
Regional Mobility Coordination			FTA 5317 New Freedom	80		80.0	20.0							
			WV State Toll Credits		20									
Way-finding Technology (Talking Bus)			FTA 5317 New Freedom	106.0	27.0									
Accessibility Improvements W/O sidewalks			FTA 5317 New Freedom	105.4	26.4									
Bus Purchases			FTA 5339	131.0	26.2	131.0	26.2	131.0	26.2	131.0	26.2	131.0	26.2	
			Bus & Bus Facilities Formula Grant											
CMAQ Operating Assistance			FTA 1113	50.0	-									
Mobility Manager			FTA 5307			150.0	30.0							
			Mobility Manager (5317)											
Operating Assistance			FTA 5307			130.0	130.0							
			New Fit and Senior Mons (5317)											
TOTALS				4,016.4	2,567.3	2,600.1	2,315.3	1,984.2	1,879.4	1,984.2	1,879.4	1,984.2	1,879.4	